

ROMA OUTCOMES OF EFFORTS, SFY 2008					
Name of Agency Reporting: <b>LKLP CAC, Inc.</b>	Reporting Period: 7/1/2007 - 6/30/2008				
Goal 1: 1-Low-Income People Become More Self-Sufficient (Family)					
National Performance Indicator 1.1 Employment					
The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period	
A. Unemployed and obtained a job	500	80	80	100	
B. Employed and obtained an increase in employment income					
C. Achieved "living wage" employment and benefits	500	75	75	100	
National Performance Indicator 1.2 Employment Supports					
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period	
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	500	75	75	100	
B. Completed ABE/GED and received certificate or diploma					
C. Completed post-secondary education program and obtained certificate or diploma	500	75	75	100	
D. Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment					
E. Obtained care for child or other dependant in order to gain or maintain employment	500	10	10	100	
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment					
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment	25	10	10	100	
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	500	20	20	100	
I. Obtained food assistance in support of family stability needed to gain or retain employment					
j. Participants who successfully completed/achieved their short term (one year) educational goals (KY)					
National Performance Indicator 1.3 Economic Asset Enhancement and Utilization					
Enhancement: The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Aggregated Dollar Amounts(Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period
ENHANCEMENT					

1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	250	250	250	81000	100
2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments					
3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	200	200	200	37948	100
4. Number and percentage who received a Subsidy benefit from the Low-Income Home Energy Assistance (LIHEAP) and the aggregated dollar amount of payments (KY)					
UTILIZATION					
1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	800	200	200	12272	100
2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings					
a. Number and percent capitalizing a small business with accumulated savings					
b. Number and percent pursuing post-secondary education with savings					
c. Number and percent purchasing a home with accumulated savings					
4. Number of participants (households) participating in garden project that leads to accumulated savings (KY)					
Goal 2: 2-The Conditions in Which Low-Income People Live are Improved ( Community)					
National Performance Indicator 2.1 Community Improvement and Revitalization					
Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Projects or Initiatives		Number of Opportunities and/or Community Resources Preserved or Increased		
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	32	107			
B. Safe and affordable housing units created in the community.	1	6			
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	6	149			
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	2	395			
E. Accessible safe and affordable childcare or child development placement opportunities for low-income families created or reduction or elimination	1	700			
F. Accessible "before" school and "after" school program placement opportunities for low-income families created or reduction or elimination					

G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	8	2740			
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post-secondary education	5	124			
National Performance Indicator 2.2 Community Quality of Life and Assets					
The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:	Number of Program Initiatives or Advocacy Efforts	Number of Community Assets, Services or Facilities Preserved or Increased			
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets					
B. Increase in the availability or preservation of community facilities	19	1199			
C. Increase in the availability or preservation of community services to improve public health and safety	2	25			
D. Increase in the availability or preservation of commercial services within low-income neighborhoods					
E. Increase or preservation of neighborhood quality-of-life resources	2	350			
Goal 3: 3-Low-Income People Own a Stake in Their Community (Community)					
National Performance Indicator 3.1 Civic Investment					
The number of volunteer hours donated to Community Action	Total Number of Volunteer Hours				
A. Total number of hours volunteered to Community Action	1067386				
National Performance Indicator 3.2 Community Empowerment Through Maximum Feasible Participation					
The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:	Number of Low-Income People				
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts	24				
B. Number of low-income people acquiring businesses in their community as a result of community action assistance					
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance	3				
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action	41				

e. Number of individuals who impacted program development through participation in the Needs Assessment process (KY)		725			
Goal 4: 4-Partnerships Among Supporters and Providers of Services to Low-Income People are Achieved (Agency)					
National Performance Indicator 4.1 Expanding Opportunities Through Community-Wide Partnerships					
The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Number of Organizational Partnerships		Number of Project/Presentations		
A. Number of organizations community action agencies work with to promote family and community outcomes		70			
b. Staff-led projects or presentations that resulted in outreach of agency services in the community (KY)			130		
Goal 5: 5-Agencies Increase Their Capacity to Achieve Results (Agency)					
National Performance Indicator 5.1 Broadening the Resource Base					
The number of dollars mobilized by community action, including amounts and percentages from:	Dollars Mobilized		Percentage of Total	Number Achieved	
A. Community Services Block Grant (CSBG)		691320		2	
B. Non-CSBG Federal Programs		26704554		66	
C. State Programs		4844577		12	
D. Local Public Funding		236176		1	
E. Private Sources (including foundations and individuals contributors, goods and services donated)		1212381		3	
F. Value (at Federal minimum wage) of Volunteer Time		6244208		16	
g. Activities that increased board members' awareness of community action issues in order to make effective governance and agency decisions (KY)					6
h. Agency programs that were developed or expanded as a result of the annual needs assessment process (KY)					8
i. Staff members who received advanced training/certification and/or continuing education (KY)					57
j. Agencies which have incorporated ROMA on an agency-wide level (KY)					1
Goal 6: 6-Low-Income People, Especially Vulnerable Populations, Achieve Their Potential by Strengthening Family and Other Supportive Systems (Family)					
National Performance Indicator 6.1 Independent Living					
The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Number of Vulnerable Individuals Living Independently				
A. Senior Citizens		709			
B. Individuals with Disabilities		450			
c. Individuals with substance abuse issues (KY)		12			

National Performance Indicator 6.2 Emergency Assistance				
The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Unit of Measurement	Number Seeking Assistance	Number Receiving Assistance	Percentage Achieving Outcome in Reporting Period
A. Food	Times	1079	1054	98
B. Emergency Vendor Payments, including Fuel/Energy Bills/Rent/Mortgage	Households	19391	18833	97
C. Temporary Shelter	Households	206	206	100
D. Emergency Medical Care	Households			
E. Protection from Violence	Households	562	562	100
F. Legal Assistance	Households	507	507	100
G. Transportation	Households			
H. Disaster Relief	Households			
I. Clothing	Households	1625	1625	100
J. Emergency Heating/Cooling Equipment (KY)	Households			
K. Increased housing stability due to maintaining residence for a minimum of 6 months through direct program assistance (KY)	Households			
National Performance Indicator 6.3 Child and Family Development				
Infants and Children: The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period
INFANTS/CHILDREN				
1. Infants and children obtain age appropriate immunizations, medical and dental care	700	700	700	100
2. Infant and child health and physical development are improved as a result of adequate nutrition	700	700	700	100
3. Children participate in pre-school activities to develop school readiness skills	700	700	700	100
4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	700	400	400	100
YOUTH				
1. Youth improve physical health and development	100	100	100	100
2. Youth improve social/emotional development	100	100	100	100
3. Youth avoid risk-taking behavior for a defined period of time	15	15	15	100
4. Youth have reduced involvement with criminal justice system	10	10	10	100
5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs	115	115	115	100
ADULTS				
1. Parents and other adults learn and exhibit improved parenting skills	1000	1000	1000	100
2. Parents and other adults learn and exhibit improved family functioning skills	1000	1000	1000	100